THANK YOU DONORS!
We Greatly Appreciate Those Who Supported Our Work in 2017

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The following donors notified Disability Law Colorado that they included a gift in their estate plan:

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Anonymous (2)
J. Fern Black

Randy Chapman
George & Marion Curtis
Merle Greear
Mary Anne Harvey

Paul Hunter
Thomas Stamm
Louise Todd & Gerald Stoll

INDIVIDUAL DONORS
The following donors made contributions in Fiscal Year 2017 (October 1, 2016 - September 30, 2017). *The Presidents’ Circle includes individuals making gifts of $500 or more in one year or annual gifts in any amount for over a decade.

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In Memory of R. Sterling Ambler
*Dorothy Ambler
In Honor of Julie Bansch-Wickert
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In Honor of Nelson Boyle
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In Honor of Julie Busby
Mike Robbins
*Billie & Sid Smith
*Judy Webb & Judy Wolfe

In Memory of Alison L. Butler
*Randy Chapman
In Memory of Leda Cohen
*Faith Gross
In Honor of Andrew Fokstad
Alan Fokstad
In Honor of Andrew Fox
*Denver & Nora Fox
In Honor of Emily Harvey
Linda Henry
*John & Athena Troy
In Memory of Dan Hoffman
*John C. Hanley
In Memory of Bill Keating
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Spencer Fane LLP
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The Arc Arapahoe & Douglas
The Arc of Aurora
The Arc of Colorado
The Arc Pikes Peak
The Benefit Group, LLC
The Colorado Trust
The Denver Foundation
The Jay & Rose Phillips Family Foundation of CO
The Schramm Foundation
Virginia W Hill Charitable Foundation
In Fiscal Year 2017, Disability Law Colorado provided direct service to 1,384 individuals statewide. Of these, 467 individuals received direct legal representation from Disability Law Colorado. We helped clients in 51 of Colorado’s 64 counties, with 64% of clients residing in urban settings and 36% in rural settings. For those clients’ cases that were closed with a resolution, the outcome was in the clients’ favor 86% of the time.

In 2017, Disability Law Colorado operated 12 programs:
- Protection and Advocacy for Intellectual/Developmental Disabilities
- Protection and Advocacy for Individuals with Mental Illness (PAIMI)
- Protection and Advocacy for Individual Rights (PAIR)
- Protection and Advocacy for Assistive Technology (PAAT)
- Protection and Advocacy for Beneficiaries of Social Security (PABSS)
- Protection and Advocacy for Traumatic Brain Injury (PATBI)
- Protection and Advocacy for Voting Accessibility (PAVA)
- Client Assistance Program (CAP)
- Colorado Long-Term Care Ombudsman Program (OMB)
- Program of All-Inclusive Care for the Elderly Ombudsman (PACE)
- Legal Assistance Developer for Elders (LAD)
- Accountable Care Collaborative: Medicare/Medicaid Advocacy Program

Examples of our impact and life-changing work:
- Education | 290 clients
- Housing | 140 clients
- Employment | 171 clients
- Abuse/neglect, investigations and other rights violations | 228 clients
- Access to Health Care | 59 clients
- Other Clients | 618

Our Long-Term Care Ombudsman and Legal Assistance Developer programs jointly oversee and support the work of the 16 Area Agencies on Aging statewide meeting the needs of more than 40,000 residents in long-term care and providing legal assistance for more than 8,000 older adults.

In addition, we provided information and referral to more than 7,000 callers and training/educational workshops for 3,444 participants. Our website received more than 88,729 visits and we distributed 1,321 copies of our Mighty Rights Press publications.

### FISCAL YEAR 2017 FINANCIALS
October 1, 2016 – September 30, 2017

**INCOME**

<table>
<thead>
<tr>
<th>Operating Support:</th>
<th>$2,458,371</th>
</tr>
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<tbody>
<tr>
<td>Government Grants</td>
<td>$2,268,820</td>
</tr>
<tr>
<td>Charitable Contributions</td>
<td>$158,482</td>
</tr>
<tr>
<td>Court Awards &amp; Client Fees</td>
<td>$54,205</td>
</tr>
<tr>
<td>Other</td>
<td>$3,864</td>
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<tr>
<td>Total Revenue, Gains and Support</td>
<td>100%</td>
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**EXPENSES**

<table>
<thead>
<tr>
<th>Programs</th>
<th>$2,154,697</th>
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<tbody>
<tr>
<td>Fundraising</td>
<td>$95,755</td>
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<tr>
<td>Administrative</td>
<td>$208,235</td>
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<tr>
<td>Total Operating Expenses</td>
<td>$2,458,687</td>
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<tr>
<td>Change in Net Assets</td>
<td>$26,684</td>
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<tr>
<td>Investment Gain</td>
<td>$35,393</td>
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<tr>
<td>Total Net Gain</td>
<td>$62,077</td>
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